### PROPOSED BUDGET

WATER DISTRICT No. 170
WATER DISTRICT NAME: UPPER SALMON WATER DISTRICT
WATERMASTER NAME: Nick Miller
WATERMASTER ADDRESS: 322 E. Front st. Boise, 83720

#### **SECTION 42-615, IDAHO CODE**

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of theater district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting

In conformity with the above statute, I hereby submit a proposed budget for 2011

Watermaster, District No. 170

#### Proposed Budget for 2011:

The Idaho Department of Water Resources (IDWR) has offered to provide watermaster services for water district No. 170 for the 2011-2012 season. IDWR has offered to provide these services to at no cost to the users of Water District No. 170, with the understanding that water users in areas organized as subdistricts within Water District No. 170 will elect and fund a sub-district watermaster to perform the day to day duties within their subdistrict. As each sub-district will adopt a budget to be collected from the users within that sub-district only, and as users not within that sub-district will not be responsible for any portion of that sub-district budget, the proposed budget for Water District No. 170, The Upper Salmon River, for the 2011-2012 season. is as follows:

Watermaster Wages	\$ 0.00
Secretary/Treasurer Wages	\$ 0.00
FICA/Medicare/Workers Comp	\$ 0.00
Vehicle Mileage (est0 _ miles @\$0.00/mi.)	\$ 0.00
Supplies/misc	\$ 0.00
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Total	\$ 0.00

<sup>\*</sup> Budget line item totals shown are estimates; actual line item costs may vary, but the total expense for the district cannot exceed the total shown prior to the next annual meeting.

## PROPOSED BUDGET

# Proposed apportionment of 2011 budget:

	Total Proposed Budget	\$ 0.00
<del></del>	Carryover	\$ 0.00
	Total to collect	\$ 0.00
	Cost factor	\$ 0.000
***	Minimum Charge	\$ 0.00
	Total Delivery (WR cfs)	0.00

Water Right Owner(s)	Water Right Number(s)	Diversion Locations	Delivery	Total Cost
All	All	All	0	\$0.00
		TOTALS	0	\$ 0.00